

# Annual Report Fiscal Year July 2017 - June 2018



When CASA volunteers arrived at Fred's house they never knew who they were about to help. In August 2018, Mr. Fred's family requested a wheelchair ramp due to multiple health complications that had left him wheelchair bound and almost bedbound. The day of the build was cold and wet, and yet the volunteers

were determined to get the build done. As soon as they saw the client and his wife, they knew instantly that they were meant to be there. They recognized the home of one of their former colleagues who had retired just a few years back. They did not know how badly his health had declined and they were honored that they could be of some help to him and his family that day. You may never realize that you can be helping a friend, a neighbor, or a co-worker when you support CASA of Madison County!

CASA's Mission is to provide needed services at no cost to aging (age 60+) and homebound individuals (all ages) that allow them to remain at home and *Age in Place*.

With your support, these needed direct services were provided from July 1, 2017 - June 30, 2018:

### ✦ Accessibility with Wheelchair Ramps

- ◆ 105 Ramps Built (4,922 hours)
- ◆ 73 Rebuilds/Repairs (674 hours)
- ◆ 113 Sketches Completed (226 hours)
- ◆ 892 Hours in the CASA Warehouse

### ✦ Transportation to Medical Appointments

- ◆ 686 Rides
- ◆ 647 Tickets Purchased for Handi Ride, TRAM, and the Huntsville Shuttle

### ✦ Enhancing Nutrition with Produce from the CASA Garden

- ◆ 8,418 Pounds of Produce Delivered
- ◆ 1,037 Bags of Produce Delivered

### ✦ Fall Prevention with Installation of Grab Bars and Handrails and Providing Durable Medical Equipment

- ◆ 300 Grab Bars and Handrails
- ◆ 170 Items of Durable Medical Equipment

### ✦ Vision and Hearing Assistance

- ◆ 47 Vision Screenings, Eye Exams & Glasses
- ◆ 59 Hearing Aids

## Who Are CASA's Clients?

Average Age: 73.4 Years Old  
Average Years of CASA Services: 6.9 Years  
25.3% Male      74.7% Female  
76.2% No Longer Drive  
45.4% Live Alone



## Your Support Helps CASA Reach Those In Need

Serving Veterans and their Spouses  
243

Madison County Household Median Income:  
\$5,042 month/ \$60,503 year

CASA Clients' Median Income:  
\$996 month/\$11,952 year

Madison County Residents Living in Poverty:  
14.1%

CASA Clients Living in Poverty:  
59%

## Some Stats to Think About:

CASA Volunteers spent 24,701 hours providing needed services to our clients.

“Independent Sector announced that the latest value of a volunteer hour is \$24.14.” (April 20, 2017)

CASA's volunteers invested \$596,282.14 back into the Madison County community.



CASA's FY 2017-2018 audit reported program service expenses as \$500,603 of the \$608,901 total agency expenditures. Administrative and fundraising expenses totaled 17%. A complete audit is available online (casamadisoncty.org/about-us) or by request through the CASA office.

## CASA Staff

Ann N. Anderson, *Executive Director*  
 Luanne Biles\*  
 Marcia Bouffard  
 Jessica Bumbalough  
 Lauren Carter  
 Sarta Chaloupka  
 Johnie Keeter  
 Howard Hennigar\*  
 Anna Rodes

\* Denotes Part-Time Staff Members



#031998

#78895

HUNTSVILLE HOSPITAL  
 Community Health Initiative

Care Assurance System for the Aging and Homebound  
 701 Andrew Jackson Way, Huntsville, AL 35801

## CASA Board of Directors 2017-2018

David Cochran, <i>Treasurer</i>	Willie McFadden, II
Dave Cook	George Nelson
Tony Green	JoAnn M. Perez
Stephanie Hendon,	Marcie Lewis
<i>President</i>	Eric St. John, <i>Secretary</i>
Randy "RJ" Humphries	Mike Self
Ned Jones	Angel Stinson
Gray Killough	Rebecca Sterling
Keith Lowe	Venus Tomlin
Tracy Marion, <i>Vice President</i>	Stephanie Walsh

## CASA's Mission at Work

Services Provided and Volunteer Opportunities to fit your skills, interests, and schedule:

- Transportation to Medical Appointments
- Building Wheelchair Ramps
- Installing Grab Bars and Handrails
- Weatherizing Homes (TEMP\$) Taking Energy Measures Personally = \$avings
- Safety Net - Health Care Management
- CASA Vegetable Garden
- Delivering Fresh Produce
- Board of Directors Membership

Get Involved! To volunteer, call 256-533-7775 or visit our website [www.casamadisoncty.org](http://www.casamadisoncty.org).

