Annual Report Fiscal Year July 2018 - June 2019





"I learned about the difficulty of having so many health issues while living in poverty." ~ UAH Nursing Student

Preparing our Future for our Older Generation

CASA of Madison County collaborates with our local colleges and universities to provide educational opportunities for students to learn about the health and care of our aging and homebound neighbors. They receive first hand knowledge of living environments and daily barriers for this population.

- Nursing students from UAH and Oakwood University
- 2 Dietetic Interns from UAB
- Social Work Intern from Alabama
 A&M

"I really like the home visit. I learned a lot just by observing how people are at home." ~ Oakwood University Nursing Student

CASA's Mission is to provide needed services <u>at no cost</u> to aging (age 60+) and homebound individuals (all ages) that allow them to remain at home and *Age in Place*.

2,635 Clients enabled by CASA services to age in place.

Accessibility

139

Wheelchair Ramps Built/Rebuilt 5,175

Build/Repair Hours

768

Warehouse Volunteer Hours

Transportation

1,073

Rides to Medical Appointments 657

Public Transport Tickets

Nutrition

754

Clients Reached

2,643

Bags Delivered

Fall Safety

421

Grab Bars and Handrails

137

Items of Durable Medical Equipment

Vision/Hearing

28

Vision Screenings & Glasses

18

Clients helped with Hearing Aids



Your Support Helps CASA Reach Those In Need

Who Are CASA's Clients?

268 Veterans and Spouses256 Clients with Alzhiemer's and/or Dementia288 Clients with Cancer Diagnosis

Average Age 73.4

Average Years of CASA Service

28.5% Male

71.5% Female 69.4% Live Alone 72.6% No Longer Drive

The Reality of A Fixed Income

Madison County Household Median Income: \$5,259 month/ \$63,111 year

CASA Clients' Median Income: \$1,172 month/\$14,064 year

Madison County Residents Living in Poverty: 13.6%

CASA Clients Living in Poverty: 50.3%

Alabama's Aging Population (60 and Older) Currently - 22% vs. Projected - 42.4% between 2017 - 2040 (65+)

Some Stats to Think About:

CASA Volunteers spent 19,352 hours providing needed services to our clients. "Independent Sector announced that the latest value of a volunteer hour is \$25.43." (April 11, 2019) Learn more at independent-sector.org. CASA's volunteers invested **\$492,121.36** back into the Madison County community.



CASA's FY 2018-2019 audit reported program service expenses as \$488,976 of the \$590,039 total agency expenditures. Administrative and fundraising expenses totaled 17%. A complete audit is available online (casamadisoncty.org/about-us) or by request through the CASA office.



Ann N. Anderson,

Executive Director

Luanne Biles*

Marcia Bouffard

Jessica Bumbalough

Lauren Carter Sarita Chaloupka Johnie Keeter Howard Hennigar* Anna Rodes

* Denotes Part-Time Staff Members

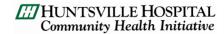






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CASA Board of Directors 2018-2019

Andrew Bailey
David Cochran, *President*Dave Cook
Paula Cushman
Tony Green, *Secretary*Stephanie Hendon, *Past President*Sharon Heinz

Gray Killough
JoAnn M. Perez
Marcie Lewis, *Treasurer*Eric St. John, *Vice President*Mike Self
Lisa Sparks
Rebecca Sterling
Al Turner

Randy "RJ" Humphries

Board meetings occur on 2nd Wednesday of each month at the following location:

Care Assurance System for the Aging and Homebound 701 Andrew Jackson Way, Huntsville, AL 35801

CASA's Mission at Work

Services Provided and Volunteer Opportunities to fit your skills, interests, and schedule:

- Transportation to Medical Appointments
- Building Wheelchair Ramps
- Installing Grab Bars and Handrails
- Weatherizing Homes (TEMP\$) Taking Energy Measures Personally = \$avings
- Safety Net Health Care Management
- CASA Vegetable Garden
- Delivering Fresh Produce
- Board of Directors Membership



Get Involved! Contact CASA at 256-533-7775 or visit our website at www.casamadisoncty.org.